

ORDINANCE NO. 1368

AN ORDINANCE OF THE CITY OF SANDPOINT, A MUNICIPAL CORPORATION OF THE STATE OF IDAHO, TITLED “THE ANNUAL APPROPRIATIONS ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019”, APPROPRIATING \$39,314,035 TO DEFRAID THE PROPER EXPENSES AND LIABILITIES OF THE CITY OF SANDPOINT, IDAHO, FOR SAID YEAR, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE, LEVYING A SUFFICIENT TAX UPON THE TAXABLE PROPERTY WITHIN SAID CITY FOR GENERAL REVENUE PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE, PROVIDING FOR A COPY OF THIS ORDINANCE TO BE FILED WITH THE BONNER COUNTY COMMISSIONERS, AND PROVIDING FOR THE PUBLICATION OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDPOINT, BONNER COUNTY, IDAHO:

SECTION 1: THAT THE SUM OF \$39,314,035 BE AND IS HEREBY APPROPRIATED TO DEFRAID THE NECESSARY AND PROPER EXPENSES AND LIABILITIES OF THE CITY OF SANDPOINT, BONNER COUNTY, IDAHO, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019.

SECTION 2: THAT THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE ARE AS FOLLOWS:

| Adopted Expenditures | |
|----------------------------------|-------------------|
| | 2019/2020 |
| | <u>Adopted</u> |
| General Fund | |
| Administration | 2,849,463 |
| Public Safety | 4,317,758 |
| Streets | 1,485,565 |
| Planning & Community Development | 383,222 |
| Culture & Recreation | 1,054,833 |
| Capital Projects | 6,101,517 |
| General Fund Totals | <u>16,192,358</u> |
| Special Revenue Funds | |
| Fiber Optic Network Fund | 1,098,385 |

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| | |
|---------------------------------------|---------------------|
| Capital Impact Fee Fund | 957,977 |
| Recreation Fund | 745,758 |
| Local Option Tax Fund | 2,744,486 |
| Parks Capital Improvement Fund | 552,415 |
| Special Revenue Funds Total | <u>6,099,021</u> |
| Enterprise Funds | |
| Sanitation Services | 502,894 |
| Water | 4,027,672 |
| Sewer | 5,595,994 |
| Enterprise Funds Total | <u>10,126,560</u> |
| Debt Service Funds | |
| Debt Service Fund | 1,752,122 |
| Debt Service Funds Totals | <u>1,752,122</u> |
| Agency Funds | |
| Business Improvement Fund | 70,000 |
| LID Funds (combined) | 1,041,857 |
| Agency Fund Totals | <u>1,111,857</u> |
| Intergovernmental Transfers | <u>\$4,032,117</u> |
| Total Expenditures - All Funds | <u>\$39,314,035</u> |

| | |
|------------------------|--------------|
| TOTAL OPERATING BUDGET | \$23,539,477 |
| CAPITAL IMPROVEMENTS | \$15,774,558 |
| TOTAL EXPENDITURES | \$39,314,035 |

SECTION 3: FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019, AS SET FORTH HEREIN, THE SANDPOINT CITY COUNCIL HAS DETERMINED AND HEREBY CERTIFIES TO THE BONNER COUNTY COMMISSIONERS THAT THE TOTAL AMOUNT OF MONIES REQUIRED AND NECESSARY TO BE RAISED FROM TAXES ON ALL PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF SANDPOINT FOR ALL PURPOSES FOR THE FISCAL YEAR OCTOBER 1, 2019, TO SEPTEMBER 30, 2020, AMOUNTS TO \$4,385,949, WHICH REFLECTS \$4,188,581 GENERAL FUND, INCLUDING \$88,774 FOREGONE LEVYING AUTHORITY TO FUND PUBLIC SAFETY PROJECTS, AND \$197,368 RECREATION FUND.

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SECTION 4: THE PROVISIONS OF THIS ORDINANCE ARE HEREBY DECLARED TO BE SEVERABLE, AND IF ANY PROVISION OF THIS ORDINANCE OR THE APPLICATION OF SUCH PROVISION TO ANY PERSON OR CIRCUMSTANCE IS DECLARED INVALID FOR ANY REASON, SUCH DECLARATION SHALL NOT AFFECT THE VALIDITY OF THE REMAINING PORTIONS OF THIS ORDINANCE.

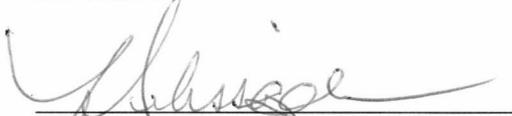
SECTION 5: THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT UPON ITS PUBLICATION ACCORDING TO LAW IN THE BONNER COUNTY DAILY BEE, A NEWSPAPER OF GENERAL DISTRIBUTION IN THE CITY OF SANDPOINT, IDAHO, AND HEREBY DECLARED TO BE THE OFFICIAL NEWSPAPER FOR THE PUBLICATION OF THIS ORDINANCE.

PASSED AND ADOPTED AS AN ORDINANCE OF THE CITY OF SANDPOINT, IDAHO, AT A REGULAR SESSION OF THE SANDPOINT CITY COUNCIL ON AUGUST 21, 2019.



Shannon Williamson, Council President

ATTEST:



Melissa Ward, City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF IDAHO)
) ss.
County of Bonner)

Danielle Ruhmshottel, being first duly sworn on oath, deposes and states:

1. I am a citizen of the United States of America, over the age of 18 years, a resident of Bonner County, Idaho, and am not a party to the proceedings referred to in the attached Ordinance No. 1368. My business address is P.O. Box 159, Sandpoint, Idaho.

2. I am the bookkeeper of the Bonner County Daily Bee, a newspaper of general publication in Bonner County, Idaho;

3. Said newspaper has been continuously and uninterruptedly published in Bonner County, Idaho during a period of 12 months prior to the first publication of said Notice, and thereafter.

4. The attached Notice was published in the regular and entire issue of the Bonner County Daily Bee for a period of 1 consecutive weeks, commencing on the 27 day of August, 2019, and ending on the 27 day of August, 2019.

Danielle Ruhmshottel

State of Idaho, county of Bonner ss.
On this 27 day of AUGUST, in the year of 2019, before me, Katrina George, Notary Public, personally appeared Danielle Ruhmshottel known or identified to me to be the person whose name is subscribed to the within instrument, and acknowledged to me that he (or they) executed the same.

Katrina George
Notary Public
Residing at: Kootenai County



MY COMMISSION EXPIRES 8/29/23

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COMMISSION

Melissa Ward

From: Kim Hunter <khunter@sos.idaho.gov>
Sent: Thursday, August 29, 2019 3:41 PM
To: Melissa Ward
Subject: RE: City of Sandpoint Appropriation Ordinance FY2020 - copy attached
Signed By: khunter@sos.idaho.gov

Thank you!

From: Melissa Ward [mailto:mward@sandpointidaho.gov]
Sent: Thursday, August 29, 2019 2:49 PM
To: Business <business@sos.idaho.gov>
Cc: Sarah Lynds <slynds@sandpointidaho.gov>
Subject: City of Sandpoint Appropriation Ordinance FY2020 - copy attached

August 29, 2019

Idaho Secretary of State's Office
business@sos.idaho.gov

To Whom It May Concern:

Attached, pursuant to Idaho Code § 50-1003, is a copy of the City of Sandpoint's Appropriations Ordinance for the Fiscal Year beginning October 1, 2019. This ordinance (Sandpoint Ordinance No. 1368) was published in the Bonner County Daily Bee on August 27, 2019.

Will you reply, please, and confirm receipt?

Thank you.

Melissa Ward
Sandpoint City Clerk
1123 Lake St.
Sandpoint, ID 83864
(208) 263-3310
mward@sandpointidaho.gov
www.sandpointidaho.gov

Attachment