

**ORDINANCE NO. \_\_\_\_\_**

AN ORDINANCE OF THE CITY OF SANDPOINT, A MUNICIPAL CORPORATION OF THE STATE OF IDAHO, TITLED “THE ANNUAL APPROPRIATIONS ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020”, APPROPRIATING \$34,601,714 TO DEFRAY THE PROPER EXPENSES AND LIABILITIES OF THE CITY OF SANDPOINT, IDAHO, FOR SAID YEAR, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE, LEVYING A SUFFICIENT TAX UPON THE TAXABLE PROPERTY WITHIN SAID CITY FOR GENERAL REVENUE PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE, PROVIDING FOR A COPY OF THIS ORDINANCE TO BE FILED WITH THE BONNER COUNTY COMMISSIONERS, AND PROVIDING FOR THE PUBLICATION OF THIS ORDINANCE.

WHEREAS, ON JUNE 11, 2020, IDAHO GOVERNOR BRAD LITTLE APPROVED THE PUBLIC SAFETY GRANT INITIATIVE WHICH PROVIDED FUNDING FOR PUBLIC SAFETY PAYROLL EXPENSES TO CITY AND COUNTY GOVERNMENTS THAT AGREED TO PARTICIPATE IN THE INITIATIVE AND FURTHER AGREED TO PROVIDE THE RESULTING SAVINGS AS PROPERTY TAX RELIEF TO THE TAXPAYERS OF THE PARTICIPATING UNITS OF LOCAL GOVERNMENT BY FOREGOING THE TAXES THAT WOULD OTHERWISE TRADITIONALLY HAVE BEEN COLLECTED; AND

WHEREAS, ON JULY 7, 2020, THE CITY OF SANDPOINT ISSUED A LETTER OF INTENT INDICATING THE CITY COUNCIL’S INTENT TO PARTICIPATE IN THE PUBLIC SAFETY GRANT INITIATIVE; AND

WHEREAS, THE CITY OF SANDPOINT WAS APPROVED TO RECEIVE \$1,096,260, IN PUBLIC SAFETY GRANT INITIATIVE FUNDS, WHICH INCLUDES 3% ADMINISTRATIVE EXPENSES IN THE AMOUNT OF \$32,888, AND SANDPOINT URBAN RENEWAL AGENCY INCREMENT IN THE AMOUNT OF \$128,615, BOTH OF WHICH ARE DEDUCTED FROM THE AMOUNT TO BE USED FOR PROPERTY TAX RELIEF; AND

WHEREAS, PURSUANT TO THE PUBLIC SAFETY GRANT INITIATIVE PAYROLL EXPENSE REIMBURSEMENT, THE AMOUNT OF PROPERTY TAX RELIEF IS \$934,757.

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NOW, THEREFORE:

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDPOINT, BONNER COUNTY, IDAHO:

SECTION 1: THAT THE SUM OF \$34,601,714 BE AND IS HEREBY APPROPRIATED TO DEFRAY THE NECESSARY AND PROPER EXPENSES AND LIABILITIES OF THE CITY OF SANDPOINT, BONNER COUNTY, IDAHO, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020.

SECTION 2: THAT THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE ARE AS FOLLOWS:

| <b>Adopted Expenditures</b>      |                      |
|----------------------------------|----------------------|
|                                  | 2020/2021<br>Adopted |
| <b>General Fund</b>              |                      |
| Administration                   | 3,002,392            |
| Public Safety                    | 4,442,825            |
| Streets                          | 1,340,959            |
| Planning & Community Development | 330,758              |
| Culture & Recreation             | 1,196,089            |
| Capital Projects                 | 3,839,382            |
| General Fund Totals              | <u>14,152,405</u>    |
| <b>Special Revenue Funds</b>     |                      |
| Fiber Optic Network Fund         | 1,129,339            |
| Capital Impact Fee Fund          | 427,978              |
| Recreation Fund                  | 700,721              |
| Local Option Tax Fund            | 512,182              |
| Parks Capital Improvement Fund   | 1,610,402            |
| Special Revenue Funds Total      | <u>4,380,622</u>     |
| <b>Enterprise Funds</b>          |                      |
| Sanitation Services              | 578,377              |
| Water                            | 3,687,916            |
| Sewer                            | 4,793,222            |
| Enterprise Funds Total           | <u>9,059,515</u>     |
| <b>Debt Service Funds</b>        |                      |
| Debt Service Fund                | 1,749,337            |
| Debt Service Funds Totals        | <u>1,749,337</u>     |

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**Agency Funds**

|                           |                  |
|---------------------------|------------------|
| Business Improvement Fund | 40,000           |
| LID Funds (combined)      | 1,041,857        |
| Agency Fund Totals        | <u>1,081,857</u> |

|                             |                    |
|-----------------------------|--------------------|
| Intergovernmental Transfers | <u>\$4,177,978</u> |
|-----------------------------|--------------------|

|                                       |                     |
|---------------------------------------|---------------------|
| <b>Total Expenditures - All Funds</b> | <u>\$34,601,714</u> |
|---------------------------------------|---------------------|

|                        |              |
|------------------------|--------------|
| TOTAL OPERATING BUDGET | \$23,762,813 |
| CAPITAL IMPROVEMENTS   | \$10,838,901 |
| TOTAL EXPENDITURES     | \$34,601,714 |

SECTION 3: FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020, AS SET FORTH HEREIN, THE SANDPOINT CITY COUNCIL HAS DETERMINED AND HEREBY CERTIFIES TO THE BONNER COUNTY COMMISSIONERS THAT THE TOTAL AMOUNT OF MONIES REQUIRED AND NECESSARY TO BE RAISED FROM TAXES ON ALL PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF SANDPOINT FOR ALL PURPOSES FOR THE FISCAL YEAR OCTOBER 1, 2020, TO SEPTEMBER 30, 2021, AMOUNTS TO \$3,521,080, WHICH REFLECTS \$3,362,631 GENERAL FUND AND \$158,449 RECREATION FUND.

SECTION 4: THE PROVISIONS OF THIS ORDINANCE ARE HEREBY DECLARED TO BE SEVERABLE, AND IF ANY PROVISION OF THIS ORDINANCE OR THE APPLICATION OF SUCH PROVISION TO ANY PERSON OR CIRCUMSTANCE IS DECLARED INVALID FOR ANY REASON, SUCH DECLARATION SHALL NOT AFFECT THE VALIDITY OF THE REMAINING PORTIONS OF THIS ORDINANCE.

SECTION 5: THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT UPON ITS PUBLICATION ACCORDING TO LAW IN THE BONNER COUNTY DAILY BEE, A NEWSPAPER OF GENERAL DISTRIBUTION IN THE CITY OF SANDPOINT, IDAHO, AND HEREBY DECLARED TO BE THE OFFICIAL NEWSPAPER FOR THE PUBLICATION OF THIS ORDINANCE.

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PASSED AND ADOPTED AS AN ORDINANCE OF THE CITY OF SANDPOINT,  
IDAHO, AT A REGULAR SESSION OF THE SANDPOINT CITY COUNCIL ON  
SEPTEMBER 2, 2020.

\_\_\_\_\_  
Shelby Rognstad, Mayor

ATTEST:

\_\_\_\_\_  
Melissa Ward, City Clerk