

**ORDINANCE NO. \_\_\_\_\_**

AN ORDINANCE OF THE CITY OF SANDPOINT, A MUNICIPAL CORPORATION OF THE STATE OF IDAHO, TITLED “THE ANNUAL APPROPRIATIONS ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020”, APPROPRIATING \$34,601,714 TO DEFRAY THE PROPER EXPENSES AND LIABILITIES OF THE CITY OF SANDPOINT, IDAHO, FOR SAID YEAR, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE, LEVYING A SUFFICIENT TAX UPON THE TAXABLE PROPERTY WITHIN SAID CITY FOR GENERAL REVENUE PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE, PROVIDING FOR A COPY OF THIS ORDINANCE TO BE FILED WITH THE BONNER COUNTY COMMISSIONERS, AND PROVIDING FOR THE PUBLICATION OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDPOINT, BONNER COUNTY, IDAHO:

SECTION 1: THAT THE SUM OF \$34,601,714 BE AND IS HEREBY APPROPRIATED TO DEFRAY THE NECESSARY AND PROPER EXPENSES AND LIABILITIES OF THE CITY OF SANDPOINT, BONNER COUNTY, IDAHO, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020.

SECTION 2: THAT THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE ARE AS FOLLOWS:

<b>Adopted Expenditures</b>	
	2020/2021
	<u>Adopted</u>
<b>General Fund</b>	
Administration	3,002,392
Public Safety	4,442,825
Streets	1,340,959
Planning & Community Development	330,758
Culture & Recreation	1,196,089
Capital Projects	3,839,382
General Fund Totals	<u>14,152,405</u>
<b>Special Revenue Funds</b>	
Fiber Optic Network Fund	1,129,339
Capital Impact Fee Fund	427,978
Recreation Fund	700,721

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Local Option Tax Fund	512,182
Parks Capital Improvement Fund	1,610,402
Special Revenue Funds Total	<u>4,380,622</u>
<b>Enterprise Funds</b>	
Sanitation Services	578,377
Water	3,687,916
Sewer	4,793,222
Enterprise Funds Total	<u>9,059,515</u>
<b>Debt Service Funds</b>	
Debt Service Fund	1,749,337
Debt Service Funds Totals	<u>1,749,337</u>
<b>Agency Funds</b>	
Business Improvement Fund	40,000
LID Funds (combined)	1,041,857
Agency Fund Totals	<u>1,081,857</u>
Intergovernmental Transfers	<u>\$4,177,978</u>
<b>Total Expenditures - All Funds</b>	<u>\$34,601,714</u>

TOTAL OPERATING BUDGET	\$23,762,813
CAPITAL IMPROVEMENTS	\$10,838,901
TOTAL EXPENDITURES	\$34,601,714

SECTION 3: FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020, AS SET FORTH HEREIN, THE SANDPOINT CITY COUNCIL HAS DETERMINED AND HEREBY CERTIFIES TO THE BONNER COUNTY COMMISSIONERS THAT THE TOTAL AMOUNT OF MONIES REQUIRED AND NECESSARY TO BE RAISED FROM TAXES ON ALL PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF SANDPOINT FOR ALL PURPOSES FOR THE FISCAL YEAR OCTOBER 1, 2020, TO SEPTEMBER 30, 2021, AMOUNTS TO \$4,456,039, WHICH REFLECTS \$4,255,518 GENERAL FUND, AND \$200,521 RECREATION FUND.

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SECTION 4: THE PROVISIONS OF THIS ORDINANCE ARE HEREBY DECLARED TO BE SEVERABLE, AND IF ANY PROVISION OF THIS ORDINANCE OR THE APPLICATION OF SUCH PROVISION TO ANY PERSON OR CIRCUMSTANCE IS DECLARED INVALID FOR ANY REASON, SUCH DECLARATION SHALL NOT AFFECT THE VALIDITY OF THE REMAINING PORTIONS OF THIS ORDINANCE.

SECTION 5: THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT UPON ITS PUBLICATION ACCORDING TO LAW IN THE BONNER COUNTY DAILY BEE, A NEWSPAPER OF GENERAL DISTRIBUTION IN THE CITY OF SANDPOINT, IDAHO, AND HEREBY DECLARED TO BE THE OFFICIAL NEWSPAPER FOR THE PUBLICATION OF THIS ORDINANCE.

PASSED AND ADOPTED AS AN ORDINANCE OF THE CITY OF SANDPOINT, IDAHO, AT A REGULAR SESSION OF THE SANDPOINT CITY COUNCIL ON AUGUST 19, 2020.

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Shelby Rognstad, Mayor

ATTEST:

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Melissa Ward, City Clerk