

**NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET FOR FISCAL YEAR 2020-2021 AND  
RESERVE THE RIGHT TO RECOVER THE FORGONE INCREASE FOR  
FISCAL YEAR 2020-2021  
CITY OF SANDPOINT, IDAHO**

A public hearing will be held at Sandpoint City Hall, 1123 W. Lake St., Sandpoint, Idaho, Wednesday, August 19, 2020, 5:30 p.m., to take public testimony on the City of Sandpoint proposed budget for Fiscal Year 2020-2021 and for consideration of a Resolution reserving the City's right to recover its forgone increase for Fiscal Year 2020-2021. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted and/or why Council should or should not reserve the right to recover the forgone increase for Fiscal Year 2020-2021.

**Proposed Expenditures**

	2018/2019 <u>Actual</u>	2019/2020 <u>Budget</u>	2020/2021 <u>Proposed</u>
<b>General Fund</b>			
Administration	2,506,898	2,849,463	3,002,392
Public Safety	3,833,656	4,317,758	4,442,825
Streets	1,344,125	1,485,565	1,340,959
Planning	241,657	383,222	330,758
Culture & Recreation	923,523	1,054,833	1,196,089
Capital Projects	1,539,623	6,101,517	3,839,382
General Fund Totals	<u>10,389,482</u>	<u>16,192,358</u>	<u>14,152,405</u>
<b>Special Revenue Funds</b>			
Fiber Optic Network Fund	241,874	1,098,385	1,129,339
Capital Impact Fee Fund	5,789	957,977	427,978
Recreation Fund	306,677	745,758	700,721
Local Option Tax Fund	27,271	2,744,486	512,182
Parks Capital Improvement Fund	263,807	552,415	1,610,402
Special Revenue Funds Total	<u>845,418</u>	<u>6,099,021</u>	<u>4,380,622</u>
<b>Enterprise Funds</b>			
Sanitation Services	397,181	502,894	578,377
Water	2,312,576	4,027,672	3,687,916
Sewer	2,383,632	5,595,994	4,793,222
Enterprise Funds Total	<u>5,093,389</u>	<u>10,126,560</u>	<u>9,059,515</u>
<b>Debt Service Funds</b>			
Debt Service Fund	1,744,733	1,752,122	1,749,337
Debt Service Funds Totals	<u>1,744,733</u>	<u>1,752,122</u>	<u>1,749,337</u>
<b>Agency Funds</b>			
Business Improvement Fund	23,412	70,000	40,000
LID Funds (combined)	26,791	1,041,857	1,041,857
Agency Fund Totals	<u>50,203</u>	<u>1,111,857</u>	<u>1,081,857</u>
Intergovernmental Transfers	3,756,147	\$4,032,117	4,177,978
<b>Total Expenditures - All Funds</b>	<b><u>\$21,879,372</u></b>	<b><u>\$39,314,035</u></b>	<b><u>\$34,601,714</u></b>

**Proposed Revenues**

	2018/2019 <u>Actual</u>	2019/2020 <u>Budget</u>	2020/2021 <u>Proposed</u>
<b>Property Tax Levy</b>			
General Fund	4,047,431	4,142,722	4,384,054
Foregone Levying Authority-			
Public Safety	-	88,774	-
Recreation Fund	190,717	195,207	206,578
Property Tax Levy Total	<u>4,238,148</u>	<u>4,426,703</u>	<u>4,590,632</u>
<b>Revenue Sources Other than Property Tax</b>			
General Fund	5,552,936	6,774,678	3,553,982
Grant Revenue	279,643	2,461,007	2,068,857
Fiber Optic Network Fund	12,155	1,098,385	1,129,339
Capital Improvement Fund (Impact Fees)	242,283	227,000	227,000
Recreation Fund	112,4829	9,452	102,042
LOT Fund	1,433,354	1,394,486	200,000
Parks Improvement Fund	355,273	336,541	345,861
Garbage Fund	614,109	555,000	620,000
Water Fund	4,169,489	3,952,500	3,952,500
Water Reserves	250,105	260,000	260,000
Sewer Fund	4,235,104	3,952,000	3,952,000
Sewer Reserves	225,084	300,000	300,000
Debt Service Fund	22,354	-	-
Business Improvement District	1	-	-
LID Guarantee Fund	782	-	-
LID Funds	30,379	991,644	991,644
Intergovernmental Transfers	3,756,147	4,032,117	4,177,978
Beginning Cash	0	8,452,522	8,129,879
Other Revenue Sources Total	<u>21,291,680</u>	<u>34,887,332</u>	<u>30,011,082</u>
<b>Total Revenues - All Funds</b>	<b><u>\$25,529,828</u></b>	<b><u>\$39,314,035</u></b>	<b><u>\$34,601,714</u></b>

I, Melissa Ward, City Clerk of the City of Sandpoint, Idaho, do hereby certify that the above is a true and correct statement of the proposed expenditures and revenues for Fiscal Year 2020-21, all of which have been tentatively approved and entered at length in the journal of proceedings. Citizens are invited to attend the public hearing above-referenced.

The proposed City budget, in detail, can be found by visiting the City website at [www.sandpointidaho.gov](http://www.sandpointidaho.gov) or City Hall during regular office hours.

Dated this 16th day of July, 2020.

Melissa Ward, City Clerk  
SNP LEGAL 7892  
AD#395999  
JULY 21, 28, 2020