

Grant funded	1,920,226
Sandpoint Urban Renewal Agency (SURA) funded	330,000
Water and Wastewater Reserves	3,240,000

**CITY OF SANDPOINT**

Proposed Expenditure Budget  
Fiscal Year 2021

DATE 07/15/2020

Divisions/Service Areas and Projects	FY 2018 Actual	FY 2019 Actual	FY 2020 Budget	FY 2021 Proposed
<b><u>ELECTED OFFICES</u></b>				
<b>1110 Council/Mayor</b>				
100 Salaries and Wages	43,200	43,714	43,200	43,200
200 Employee Benefits	75,739	89,828	91,394	88,411
300 Purchased Prof & Tech	5,523	164	200	-
400 Purchased Property Ser	608	-	-	-
500 Other Purchased Service	7,749	4,565	9,600	9,600
600 Supplies	2,402	203	1,215	1,715
800 Miscellaneous	95	1,012	300	-
Total	135,316	139,486	145,909	142,926
<b>TOTAL ELECTED OFFICES</b>	<b>135,316</b>	<b>139,486</b>	<b>145,909</b>	<b>142,926</b>

**CENTRAL ADMINISTRATIVE DIVISION**

**1320 City Administration Services**

100 Salaries and Wages	262,362	314,963	175,962	176,455
200 Employee Benefits	85,935	94,667	53,771	55,100
300 Purchased Prof & Tech	16,057	8,049	80,000	10,000
400 Purchased Property Ser	-	-	100	-
500 Other Purchased Service	15,109	11,145	6,400	7,150
600 Supplies	17,703	8,801	2,900	2,700
700 Property	10,832	5,109	-	-
800 Miscellaneous	293	552	50	-
Total	408,291	443,286	319,183	251,405

**1510 Finance Services**

100 Salaries and Wages	306,775	247,086	252,074	261,812
200 Employee Benefits	109,603	84,900	92,057	105,213
300 Purchased Prof & Tech	75,873	49,866	39,000	45,000
400 Purchased Property Services	-	-	500	-
500 Other Purchased Service	4,534	2,362	15,010	8,200
600 Supplies	30,487	34,137	85,217	76,417
800 Miscellaneous	21,731	4,031	3,000	5,000
Total	549,003	422,382	486,858	501,642

Divisions/Service Areas and Projects	FY 2018 Actual	FY 2019 Actual	FY 2020 Budget	FY 2021 Proposed
<b>1511 Utility Billing and Customer Services</b>				
100 Salaries and Wages	-	-	-	60,897
200 Employee Benefits	-	-	-	33,626
300 Purchased Prof & Tech	-	-	-	24,000
600 Supplies	-	-	-	28,180
Total	-	-	-	146,703
<b>1530 Legal Services</b>				
100 Salaries and Wages	240,345	106,227	-	-
200 Employee Benefits	84,337	29,240	-	-
300 Purchased Prof & Tech	2,885	99,017	153,000	186,150
400 Purchased Property Services	378	76	-	-
500 Other Purchased Service	6,442	1,492	-	-
600 Supplies	10,953	3,481	-	-
800 Miscellaneous	-	42,426	-	-
Total	345,340	281,958	153,000	186,150
<b>1600 Central Services</b>				
100 Salaries and Wages	147,655	160,309	354,666	293,985
200 Employee Benefits	50,536	52,012	129,521	108,654
300 Purchased Prof & Tech	34,680	38,129	15,200	38,950
400 Purchased Property Ser	4,882	3,954	19,620	11,280
500 Other Purchased Service	143,917	150,442	170,330	175,019
600 Supplies	25,145	30,851	73,983	55,839
700 Property	10,119	-	20,000	-
800 Miscellaneous	10,508	28,337	50,400	50,000
Total	427,442	464,034	833,720	733,727
<b>1920 Information Technology Services</b>				
100 Salaries and Wages	-	-	-	43,099
200 Employee Benefits	-	-	-	21,085
300 Purchased Prof & Tech	138,343	126,573	153,865	160,000
400 Purchased Property Ser	350	-	-	-
500 Other Purchased Service	51,827	49,325	50,808	50,808
600 Supplies	11,639	23,032	92,100	272,950
700 Property	-	27,420	23,000	-
800 Miscellaneous	39	2	300	300
Total	202,198	226,352	320,073	548,242
<b>3200 Sanitation - Garbage Collection Services</b>				
300 Purchased Prof & Tech	331,710	322,744	424,894	492,877
400 Purchased Property Service	-	48,937	78,000	83,000
600 Supplies	16,355	25,501	-	2,500
<b>4910 Transfers to other Funds</b>	93,459	85,475	117,108	119,982
Total	441,524	482,657	620,002	698,359

Divisions/Service Areas and Projects	FY 2018 Actual	FY 2019 Actual	FY 2020 Budget	FY 2021 Proposed
<b>3800 Fiber Optic Network</b>				
100 Salaries and Wages	-	158	7,890	46,784
200 Employee Benefits	-	66	5,095	22,155
300 Purchased Prof & Tech	50,362	41,450	65,000	40,000
500 Other Purchased Services	-	25	-	-
600 Supplies	284	358	15,000	15,000
700 Property	-	199,817	1,000,000	1,000,000
800 Miscellaneous	-	-	5,400	5,400
Total	50,646	241,874	1,098,385	1,129,339
<b>5300 Local Option Sales Tax Administration</b>				
100 Salaries and Wages	13,843	10,823	12,169	4,234
200 Employee Benefits	7,489	5,023	5,382	2,598
400 Purchased Property Services	-	-	150	150
500 Other Purchased Services	704	123	2,200	2,200
600 Supplies	907	207	3,250	2,750
800 Miscellaneous	1,493	-	250	250
Total	24,436	16,175	23,401	12,182
<b>6200 LID Fund</b>				
LID Guarantee			45,000	45,000
City-wide Proposed LID			990,000	990,000
LID 32 - North Boyer	6,857	6,731	6,857	6,857
LID 2007-01 - Oak Street	8,575	8,154	-	-
LID 2006-01 Boyer/Cedar Sidewalk	16,658	611	-	-
LID 2002-02	11,295	11,295	-	-
<b>4910 Transfers to other Funds</b>	4,246	2,105	-	-
Total	47,631	28,896	1,041,857	1,041,857
<b>1970 General Government Projects and Grants</b>				
Miscellaneous Project/Grant	-	56,946	957,500	1,000,000
Energy Efficiency Project	-	-	75,000	75,000
Arts, Culture and Historic Preservation Master Plan	-	-	30,000	20,000
Public Transportation Contract	78,000	75,000	75,000	67,500
Public Art Projects	32,289	80,612	10,000	20,000
Historic Commission	5,051	89	10,000	10,000
Improvements to Airport Property	-	-	192,300	192,300
Strategic Projects	-	-	100,000	50,000
Downtown Parking Lot Improvement Project	-	-	215,000	215,000
City Parking Study	-	-	25,000	25,000
Baldy Repeater Enhancements	-	-	22,582	22,582
Planning Comprehensive Plan	-	667	100,000	25,000
CARES - IT upgrades/Economic Development/Supplies				243,000

<b>Divisions/Service Areas and Projects</b>	<b>FY 2018 Actual</b>	<b>FY 2019 Actual</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Proposed</b>
Economic Development				50,000
Impact Fee Rate Study				75,000
High Five Grant	37,154	132,975	175,000	-
Vehicle	-	-	30,000	-
Solar Roadway Grant	24,000	-	-	-
<b>Total General Government Projects and Grants</b>	<b>176,494</b>	<b>346,289</b>	<b>2,017,382</b>	<b>2,090,382</b>
<b>6100 Business Improvement District</b>	<b>31,304</b>	<b>23,412</b>	<b>70,000</b>	<b>40,000</b>
<b>4910 Transfers to other Funds</b>	<b>40,308</b>	<b>106,115</b>	<b>20,767</b>	<b>19,579</b>
<b>TOTAL CENTRAL ADMINISTRATION DIVISION</b>	<b>2,744,617</b>	<b>3,083,430</b>	<b>7,004,628</b>	<b>7,399,567</b>

### **PARKS, RECREATION & OPEN SPACE DIVISION**

#### **1940 Government Buildings & Ground Services**

100 Salaries and Wages	64,449	42,633	102,582	104,756
200 Employee Benefits	24,741	18,812	36,363	38,291
300 Purchased Prof & Tech	9,998	1,537	150	-
400 Purchased Property Services	20,914	48,502	88,250	91,000
600 Supplies	113,062	95,976	66,500	67,550
700 Property	-	-	260,000	190,000
800 Miscellaneous	9,916	5,858	10,000	-
<b>Total</b>	<b>243,080</b>	<b>213,318</b>	<b>563,845</b>	<b>491,597</b>

#### **5200 Park Services**

100 Salaries and Wages	396,983	417,806	449,004	550,500
200 Employee Benefits	135,833	147,176	171,667	216,089
300 Purchased Prof & Tech	44,019	52,442	63,250	68,050
400 Purchased Property Services	114,463	104,689	189,000	182,300
500 Other Purchased Service	6,132	8,529	14,850	12,250
600 Supplies	155,066	179,598	142,900	163,400
700 Property	20,953	-	10,000	-
800 Miscellaneous	12,500	13,282	14,162	3,500
<b>Total</b>	<b>885,949</b>	<b>923,522</b>	<b>1,054,833</b>	<b>1,196,089</b>

#### **5100 Recreation Services**

100 Salaries and Wages	156,883	177,219	218,828	222,786
200 Employee Benefits	43,172	48,697	58,750	72,600
300 Purchased Prof & Tech	20,208	23,917	30,400	29,590
400 Purchased Property Services	13,736	12,907	23,700	24,300
500 Other Purchased Services	4,138	4,955	10,260	8,400
600 Supplies	27,548	27,705	37,395	44,545
800 Miscellaneous	3,002	3,748	8,500	3,500
<b>4910 Transfers to other Funds</b>	<b>2,086</b>	<b>1,995</b>	<b>2,638</b>	<b>2,991</b>
<b>Total</b>	<b>270,773</b>	<b>301,143</b>	<b>390,471</b>	<b>408,712</b>

Divisions/Service Areas and Projects	FY 2018 Actual	FY 2019 Actual	FY 2020 Budget	FY 2021 Proposed
<b>5180 Parks Concessions Services</b>				
100 Salaries and Wages	15,521	18,382	23,500	23,500
200 Employee Benefits	1,847	2,239	2,736	2,736
300 Purchased Prof & Technical Services	-	250	500	500
400 Purchased Property Services	179	40	1,000	1,000
500 Other Purchased Services	1,259	1,109	2,625	2,625
600 Supplies	19,893	25,227	43,500	43,500
Total	38,699	47,247	73,861	73,861
<b>Park and Recreation Projects and Grants</b>				
<b>5100 Recreation Fund</b>				
Memorial Field Project - Rec Equipment	-	-	-	150,000
Watershed Recreation Master Plan	-	-	-	45,000
Shooting Range Noise Abatement	975	-	90,000	90,000
Watershed Trail Maintenance	-	7,528	10,000	10,000
Recreation Master Plan Projects	-	-	240,000	-
Park and Recreation Master Plan	-	-	17,925	-
	975	7,528	357,925	295,000
<b>05-5200 Impact Fee Capital Project Fund</b>				
Memorial Field - Impact Fee - Parks	49,960	-	400,000	275,000
<b>08-5200 Park Capital Improvement Fund</b>				
Idaho Parks & Rec Grant	-	-	100,000	100,000
Memorial Field Project - Parks Capital Funds	-	-	-	1,133,975
Parks Property Purchase	-	-	-	200,000
Trails Capital Improvement	-	-	-	50,000
Memorial Reserves	-	-	42,566	42,566
Donated Projects	1,254	100	10,000	10,000
Park and Recreation Master Plan	-	164,641	50,988	-
Parks Master Plan Projects	-	-	250,000	-
Mower	-	-	25,000	-
Vehicle Replacement	-	51,818	-	-
Great Northern Restroom	32,372	-	-	-
<b>4910 Transfers to other Funds</b>	16,094	10,435	-	41,151
	49,720	226,994	478,554	1,577,692
<b>5300 1% LOT Memorial Capital Project</b>				
Memorial Field/Other LOT Fund	196,385	11,095	2,700,000	500,000
Park and Recreation Master Plan	-	-	21,085	-
	196,385	11,095	2,721,085	500,000
<b>Total Park and Recreation Projects</b>	297,040	245,617	3,957,564	2,647,692

Divisions/Service Areas and Projects	FY 2018 Actual	FY 2019 Actual	FY 2020 Budget	FY 2021 Proposed
<b>TOTAL PARKS, RECREATION &amp; OPEN SPACE DIVISION</b>	<b>1,735,541</b>	<b>1,730,848</b>	<b>6,040,574</b>	<b>4,817,951</b>
<b><u>PUBLIC SAFETY DIVISION</u></b>				
<b>2100 Police Services</b>				
100 Salaries and Wages	1,414,584	1,451,580	1,632,843	1,689,805
200 Employee Benefits	519,041	536,931	690,997	723,726
300 Purchased Prof & Tech	145,281	124,756	50,700	47,500
400 Purchased Property Service	33,001	33,537	36,030	38,000
500 Other Purchased Service	30,579	27,083	44,039	42,850
600 Supplies	106,730	120,312	161,196	162,713
700 Property	22,325	100,587	15,000	15,000
800 Miscellaneous	9,765	57,035	5,000	5,000
Total	2,281,306	2,451,821	2,635,805	2,724,594
<b>Police Capital Projects and Grants</b>				
Bullet Proof Vest Grant	3,500	1,282	5,000	6,502
Police Vehicles	-	-	90,000	90,000
Enforcement Grants	-	6,063	15,000	15,000
Police Communication Improvements	42,703	-	30,000	40,000
Miscellaneous Grants	17,830	-	5,000	-
Total	64,033	7,345	145,000	151,502
<b>Total Police Services</b>	<b>2,345,339</b>	<b>2,459,166</b>	<b>2,780,805</b>	<b>2,876,096</b>
<b>2200 Fire Services</b>				
100 Salaries and Wages	754,658	801,986	794,819	805,844
200 Employee Benefits	318,742	354,918	362,726	330,274
300 Purchased Prof & Tech	91,219	88,287	77,706	81,000
400 Purchased Property Services	15,274	20,044	18,500	17,500
500 Other Purchased Service	5,851	6,590	13,550	10,350
600 Supplies	38,148	38,865	44,650	49,050
700 Property	7,422	-	-	-
800 Miscellaneous	206	45,516	45,550	38,129
Total	1,231,520	1,356,206	1,357,501	1,332,147
<b>Fire Projects &amp; Grants</b>				
Ladder Truck	37,977	33,766	37,977	37,978
Breathing Apparatus FD	-	-	292,000	-
Miscellaneous Grants	3,398	-	12,135	-
Total	41,375	33,766	342,112	37,978
<b>Total Fire Services</b>	<b>1,272,895</b>	<b>1,389,972</b>	<b>1,699,613</b>	<b>1,370,125</b>

Divisions/Service Areas and Projects	FY 2018 Actual	FY 2019 Actual	FY 2020 Budget	FY 2021 Proposed
<b>TOTAL PUBLIC SAFETY DIVISION</b>	<b>3,618,234</b>	<b>3,849,138</b>	<b>4,480,418</b>	<b>4,246,221</b>

**INFRASTRUCTURE AND DEVELOPMENT SERVICES DIVISION**

**1910 Planning Services**

100 Salaries and Wages	161,799	164,808	186,594	205,729
200 Employee Benefits	50,493	57,307	67,828	78,279
300 Purchased Prof & Tech	30,295	12,024	16,000	14,200
400 Purchased Property Service	-	-	600	-
500 Other Purchased Service	3,668	3,531	8,200	4,350
600 Supplies	2,226	3,987	4,000	3,200
800 Miscellaneous	3,416	-	-	-
<b>Total</b>	<b>251,897</b>	<b>241,658</b>	<b>283,222</b>	<b>305,758</b>

**2400 Building Services**

100 Salaries and Wages	76,514	80,655	159,720	181,940
200 Employee Benefits	27,488	30,895	62,099	78,142
300 Purchased Prof & Tech	2,974	2,334	1,000	7,500
400 Purchased Property Services	225	28	2,000	500
500 Other Purchased Service	350	1,856	1,908	1,600
600 Supplies	2,252	5,424	4,600	4,900
<b>Total</b>	<b>109,803</b>	<b>121,192</b>	<b>231,327</b>	<b>274,582</b>

**3100 Street Services**

100 Salaries and Wages	392,683	468,382	489,381	492,262
200 Employee Benefits	168,821	204,788	269,234	225,247
300 Purchased Prof & Tech	86,352	28,844	25,000	25,200
400 Purchased Property Services	155,091	162,615	162,700	179,200
500 Other Purchased Service	2,738	10,698	8,750	4,400
600 Supplies	184,831	239,312	287,500	259,500
700 Property	-	147,431	10,000	-
800 Miscellaneous	33,707	33,693	33,000	-
<b>Total</b>	<b>1,024,223</b>	<b>1,295,761</b>	<b>1,285,565</b>	<b>1,185,809</b>

**3170 Street & Sidewalk Projects**

Salary and Benefits related to Street & Sidewalk projects				40,150
Schweitzer Cutoff Roundabout	15,437		67,000	67,000
Underground Utilities - Sandcreek	-		250,000	250,000
Farmin's Landing	-		300,000	400,000
Great Northern - Northern Revitalization Project	-		100,000	75,000
RR Flashing Beacons	-	55,263	10,000	34,000
Multimodal Transportation Plan	-	70,257	250,000	115,000
Sidewalk Project				130,000
LED Street Light Retro-fit	-		63,000	63,000
Pine Street Sidewalks			40,000	80,000

<b>Divisions/Service Areas and Projects</b>	<b>FY 2018 Actual</b>	<b>FY 2019 Actual</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Proposed</b>
Pavement Maintenance Projects	70		-	500,000
Memorial Stormwater Project	-	-	-	250,000
Impact Fee Reserve	-		490,000	-
Downtown Revitalization - CDBG	6,627	122,261	355,000	-
Downtown Revitalization - Phase 1 & 2	1,999,761	934,939	2,550,000	-
Boyer Pathway	-		100,000	-
Ontario Pedestrian Safety		175,179		
Miscellaneous Grants/Projects	35,558	50,595	-	-
Oak Street Sep Bike Lane	420,610	8,690	-	-
Ella Street	451,986	43,477	-	-
<b>Total Street &amp; Sidewalk Projects</b>	<b>2,930,049</b>	<b>1,460,661</b>	<b>4,575,000</b>	<b>2,004,150</b>

**Water Services**

**3400 IDS Administration/Engineering**

100 Salaries and Wages	102,523	174,279	379,605	192,228
200 Employee Benefits	45,163	61,654	158,820	81,849
300 Purchased Prof & Tech	25,101	42,163	50,200	30,100
400 Purchased Property Services	96	755	2,860	2,860
500 Other Purchased Service	3,932	5,984	9,700	7,300
600 Supplies	11,494	28,343	44,600	4,750
800 Miscellaneous	7,759	10,039	-	-
<b>Total</b>	<b>196,068</b>	<b>323,217</b>	<b>645,785</b>	<b>319,087</b>

**3452 Water Distribution Services**

100 Salaries and Wages	276,275	309,308	238,655	245,305
200 Employee Benefits	98,848	125,247	107,039	119,842
300 Purchased Prof & Tech	19,959	37,566	52,994	37,500
400 Purchased Property Services	48,824	13,616	20,100	22,300
500 Other Purchased Service	1,162	2,029	8,530	4,500
600 Supplies	252,357	123,565	188,400	183,850
700 Property	-	-	150,000	-
800 Miscellaneous	5,135	27,947	-	-
<b>Total</b>	<b>702,560</b>	<b>639,277</b>	<b>765,718</b>	<b>613,297</b>

**3456 Water Treatment Services**

100 Salaries and Wages	207,197	213,173	250,998	264,925
200 Employee Benefits	97,922	63,430	111,809	114,427
300 Purchased Prof & Tech	25,392	24,380	112,648	57,000
400 Purchased Property Services	43,058	23,491	29,700	31,300
500 Other Purchased Service	3,903	2,086	8,280	5,500
600 Supplies	145,335	158,888	177,760	168,200
700 Property	596,048	594,837	615,000	722,000
800 Miscellaneous	85	85	422,474	652,180
<b>Total</b>	<b>1,118,940</b>	<b>1,080,370</b>	<b>1,728,669</b>	<b>2,015,532</b>

**3457 Water Projects**

<b>Divisions/Service Areas and Projects</b>	<b>FY 2018 Actual</b>	<b>FY 2019 Actual</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Proposed</b>
Watershed Management Plan	-	30,072	100,000	40,000
Timber Management		45	100,000	100,000
Water Master Plan Identified Projects				500,000
Area City Impact (ACI) Water Assessment		-	-	100,000
Woodland reservoir coat	-	-	500,000	-
Building Improvements - Shop Sidewalk	-	-	37,500	-
Water Master Plans	-	134,431	150,000	-
Equipment	-	67,653	-	-
ERP System		37,511		
Sandcreek Waterline Replacement	757,310		-	-
Fiber	7,741	-	-	-
Sandcreek Hydroelectric	13,614	-	-	-
<b>Total Water Projects</b>	<b>778,665</b>	<b>269,712</b>	<b>887,500</b>	<b>740,000</b>
<b>7000 Water Revenue Bond</b>	<b>973,374</b>	<b>969,910</b>	<b>973,377</b>	<b>973,377</b>
<b>4910 Transfers to other Funds</b>	<b>1,756,039</b>	<b>1,782,459</b>	<b>1,924,231</b>	<b>2,024,051</b>
<b>Total Water Services</b>	<b>5,525,646</b>	<b>5,064,946</b>	<b>6,925,280</b>	<b>6,685,344</b>
<b>Wastewater Services</b>				
<b>3252 Wastewater Collection Services</b>				
100 Salaries and Wages	136,146	132,010	153,684	241,585
200 Employee Benefits	78,142	49,490	61,466	109,917
300 Purchased Prof & Tech	9,010	23,982	47,500	35,100
400 Purchased Property Services	33,047	27,757	39,400	14,500
500 Other Purchased Service	8,160	8,217	11,150	10,500
600 Supplies	43,364	45,375	69,400	76,500
700 Property	119,026	-	225,000	-
800 Miscellaneous	5,615	-	-	-
Total	432,510	286,831	607,600	488,102
<b>3256 Wastewater Treatment Services</b>				
100 Salaries and Wages	287,985	297,693	281,060	321,838
200 Employee Benefits	142,175	124,343	123,793	136,561
300 Purchased Prof & Tech	28,780	36,248	84,900	72,400
400 Purchased Property Services	70,632	52,424	152,200	150,760
500 Other Purchased Service	2,705	1,234	12,500	9,000
600 Supplies	409,821	326,196	277,750	285,150
700 Property	889,222	769,862	750,000	800,000
800 Miscellaneous	33,247	3,614	36,191	29,411
Total	1,864,567	1,611,614	1,718,394	1,805,120
<b>3257 Wastewater Projects</b>				
Inflow & Infiltration Project	237,283	131,897	295,000	1,900,000
Wastewater Treatment Facility - Bridge Improvements	190,731	50,200	2,000,000	250,000
Wastewater Collection Capital Improvement Projects				350,000

<b>Divisions/Service Areas and Projects</b>	<b>FY 2018 Actual</b>	<b>FY 2019 Actual</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Proposed</b>
Lift Station Replacement	-	-	900,000	-
Building Improvements - Shop Sidewalk	-	-	75,000	-
Downtown Wastewater Main	682,126	196,135	-	-
Equipment	-	70,472	-	-
ERP System		33,486		
Stormwater Master Plan		2,997	-	-
Farmin's Landing	27,382	-	-	-
Fiber	7,741	-	-	-
<b>Total Wastewater Projects</b>	<b>1,145,263</b>	<b>485,187</b>	<b>3,270,000</b>	<b>2,500,000</b>
<b>7000 Wastewater Revenue Bond</b>	<b>778,398</b>	<b>789,828</b>	<b>778,745</b>	<b>775,960</b>
<b>4910 Transfers to other funds</b>	<b>1,621,728</b>	<b>1,718,792</b>	<b>1,967,373</b>	<b>1,970,224</b>
<b>Total Wastewater Services</b>	<b>5,842,466</b>	<b>4,892,252</b>	<b>8,342,112</b>	<b>7,539,406</b>
<b>TOTAL INFRASTRUCTURE AND DEVELOPMENT SERVICES DIVISION</b>	<b>15,684,084</b>	<b>13,076,470</b>	<b>21,642,506</b>	<b>17,995,049</b>
<b>TOTAL CITY OF SANDPOINT</b>	<b>23,917,792</b>	<b>21,879,372</b>	<b>39,314,035</b>	<b>34,601,714</b>